

CSC Meeting Minutes

Monday, February 5, 3:50 p.m.

Present: Marisa Hudson-Arney (Chair/parent); Peggy Batchelor (parent); Allisson Petterson (parent); Anne Sterrett (principal); Catherine Forington (Team Lead); Jessica Rogers (teacher); Corina Hall

Discussion:

1. Itemized Budget Discussion
 - a. The CSC reviewed the budget numbers with our budget partner Corina from DPS.
 - b. We received a performance incentive this year of \$38k because we grew to blue in the SPF ratings.
 - c. Whole child funding → DPS increased mental health support. We are going to have a full-time school psychologist for next year – same individual.
 - d. GT allocation about the same. This year it is \$130/student but we only get this allocation for students fully identified as opposed to magnet eligible. This is different information than we received previously.
 - e. Mill levy funds for math have been chosen to be used as a tech teacher.
 - f. Team lead process – Catherine Forington is serving as the team lead. The district decided to prioritize team leads based on student need. Schools that are orange and red are going to get the funding we were supposed to be getting. Therefore, we will not be receiving additional funding for any team lead positions. Catherine Forington will continue.
 - g. Main difference in the budget from last year is the cost → teacher salary increased 5% from last year.
 - h. We keep a reserve of 90k.
 - i. PTO money → Uses it towards average positions. This is a way to allocate the funding more efficiently.
2. Discussion regarding the timing of the GT identification process for those students only previously identified as magnet eligible. We want to ensure we follow the DPS timeline as it pertains to budget and GT allocation.
3. Budget approved.

Next Meeting March 5.